



## 2024-25 Operating Budget

<b>GENERAL BUDGET MISSIONS</b>	<b>\$224,500</b>
<i>Primarily CP Giving and does not include General Mission Giving, Mission Trips, and Partner Ministry Support.</i>	
<b>BUILDING PAYMENTS</b>	<b>\$919,410</b>
<b>ADMINISTRATION</b>	
STAFF SALARIES	\$2,413,220
STAFF BENEFITS	\$843,140
<b>Total ADMINISTRATION</b>	<b>\$3,256,360</b>
<b>MINISTRY</b>	
CONVENTIONS & CONFERENCES	\$43,500
ADULT MINISTRIES	\$176,500
NEXT GENERATIONS MINISTRIES	\$18,000
CHILDREN'S MINISTRIES	\$58,000
NURSERY/PRESCHOOL MINISTRIES	\$36,160
YOUTH MINISTRIES	\$63,000
WORSHIP MINISTRIES	\$70,000
CREATIVE MINISTRIES	\$39,500
MEDIA MINISTRIES	\$91,000
<b>Total MINISTRY</b>	<b>\$595,660</b>
<b>OPERATIONS</b>	<b>\$306,740</b>
<b>FACILITIES</b>	<b>\$609,250</b>
<b>TOTAL OPERATING BUDGET</b>	<b>\$5,911,920</b>