

PROPOSED BUDGET

CREATIVE MINISTRY

Worship	\$70,000
Media	\$80,000
Video Support	\$29,000

FACILITIES

Building & Grounds	\$533,500
Capital Needs	\$50,000
Debt Service	\$865,410
Leasing	\$122,000

EDUCATION

Adult Ministries	\$168,700
Children	\$62,500
Youth	\$63,000
Next Gen	\$18,000
Nursery/Preschool	\$28,500
Midlothian Educ.	\$46,400

ADMINISTRATION

Operations	\$260,740
Ministry Related	\$42,850

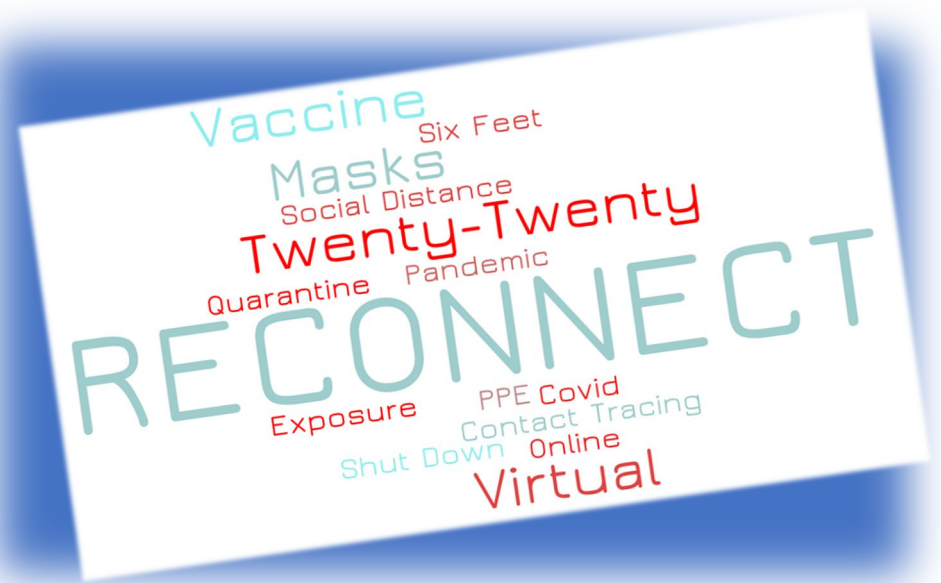
MISSIONS

SBC CP Giving	\$201,000
Local Missions	\$11,000

PERSONNEL

Personnel	\$2,727,251
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**TOTAL 2021-2022
BUDGET PROPOSAL
\$5,379,851**

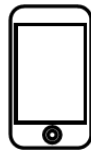


WAYS TO GIVE AT THE HEIGHTS



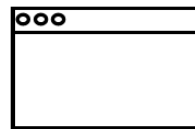
IN WORSHIP

*Give in the Offering
Boxes Located at the
rear of the
Worship Center*



ON THE APP

*Download The Heights
Baptist Church App from
Apple App Store or
Google Play Store*



ONLINE

*Go to thb.church and
click on GIVE in the
upper right corner*

**2021-2022
Proposed
Ministry Budget**

RECONNECT!

- Physically
- Socially
- Spiritually
- Individually
- Corporately
- Financially

2020 brought us new words and phrases as well as new usages of familiar ones. PPE, social distancing, and quarantine became a regular part of our conversations. For the new year, we want to emphasize one word, one purpose – RECONNECT!

The 2021-22 Budget Total of \$5,379,851 is identical to last year. We still have many uncertainties in our society and cultural situations, but we know our mandate from Christ is to go into our world and make disciples. The considerations behind this budget reflect that very calling. You, the family known as The Heights Baptist, have been so faithful in 2020 and we are moving forward in the assurance that will continue in the new year!

LEASES AND DEBT SERVICE

Providing the Launch Pad for Missions and Ministry

OPERATIONS

Visionary Leadership and Stewardship

Administrative Offices, General Office Expenses, Audit, Insurance, and more

CREATIVE ARTS

Christ-Centered Engaging Worship

Music, Production Equipment, Christmas, Easter, Website, Internet, and more

FACILITIES

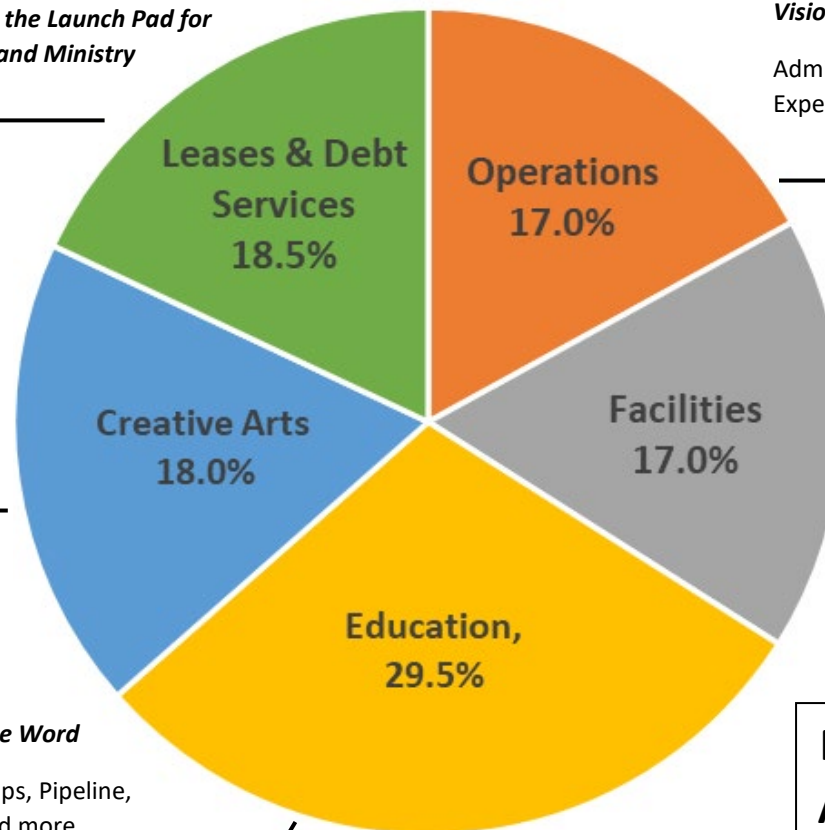
1 Church in 2 Locations

Facilities Maintenance and Upkeep, Utilities, Vehicle Upkeep, Major Repairs, Capital Projects and more

Education

Connect with one another and grow in the Word

Life Groups, Community Groups, Internships, Pipeline, Youth, Children, Midlothian Ministries, and more



PROPOSED BUDGET ALLOCATION>>>>>

\$5,379,851